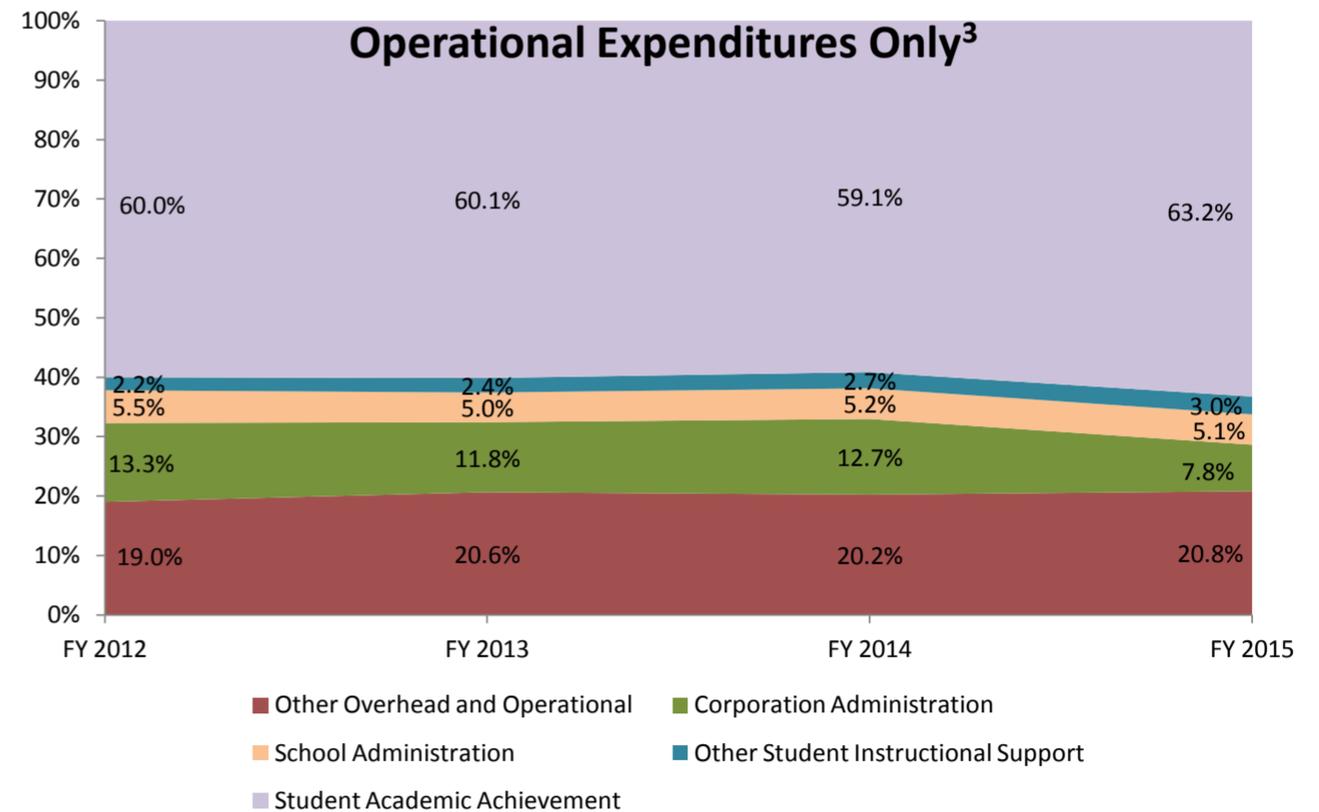
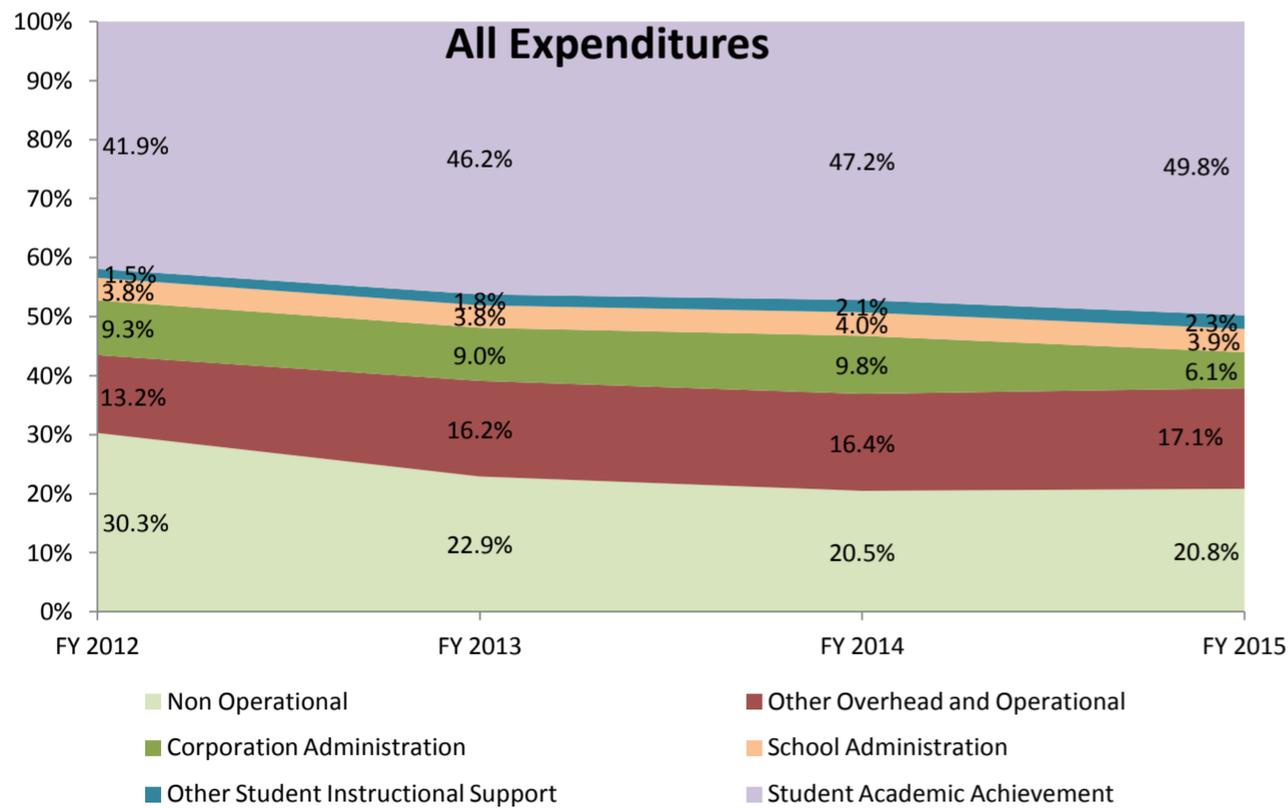


School Corporation Expenditures by Account
Biannual Financial Report Data
Southwest Dubois Co Sch Corp (2110)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,576,914	61.9%	\$10,368,477	55.8%	\$9,013,124	41.9%	\$9,049,672	46.2%	\$8,958,535	47.2%	\$9,452,578	49.8%
Student Instructional Support	\$1,116,313	6.0%	\$1,175,892	6.3%	\$1,147,548	5.3%	\$1,104,092	5.6%	\$1,152,292	6.1%	\$1,189,507	6.3%
Total	\$12,693,227	67.8%	\$11,544,369	62.2%	\$10,160,672	47.3%	\$10,153,764	51.9%	\$10,110,827	53.2%	\$10,642,085	56.0%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$3,248,833	17.4%	\$4,725,041	25.4%	\$4,830,066	22.5%	\$4,933,716	25.2%	\$4,988,125	26.3%	\$4,394,223	23.1%
Non Operational	\$2,769,636	14.8%	\$2,298,317	12.4%	\$6,512,840	30.3%	\$4,485,165	22.9%	\$3,889,832	20.5%	\$3,956,846	20.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$6,018,469	32.2%	\$7,023,357	37.8%	\$11,342,906	52.7%	\$9,418,881	48.1%	\$8,877,958	46.8%	\$8,351,069	44.0%

Grand Total	\$18,711,696	\$18,567,727	\$21,503,579	\$19,572,646	\$18,988,785	\$18,993,155
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Southwest Dubois Co Sch Corp (2110)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
Student Academic Achievement								
11025 Regular Programs	Non Special Education Preschool	\$0	\$0	\$60,315	\$103,452	NA	NA	71.5%
11050 Regular Programs	Full Day Kindergarten	\$0	\$0	\$219,957	\$261,635	NA	NA	18.9%
11100 Regular Programs	Elementary	\$1,802,827	\$2,722,858	\$2,260,564	\$2,469,729	37.0%	-9.3%	9.3%
11200 Regular Programs	Middle/Junior High	\$1,092,850	\$1,319,298	\$1,376,599	\$1,376,074	25.9%	4.3%	0.0%
11300 Regular Programs	High School	\$1,154,285	\$1,677,894	\$1,357,059	\$1,459,491	26.4%	-13.0%	7.5%
11350 Regular Programs	High School - Academic Honors Diploma	\$0	\$0	\$175,602	\$173,210	NA	NA	-1.4%
11355 Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$0	\$41,445	\$40,550	NA	NA	-2.2%
11410 Regular Programs	Vocational Education - Agriculture A	\$27,143	\$34,432	\$26,323	\$29,289	7.9%	-14.9%	11.3%
11420 Regular Programs	Vocational Education - Agriculture B	\$34,129	\$53,102	\$32,813	\$31,418	-7.9%	-40.8%	-4.3%
11450 Regular Programs	Vocational Education - Consumer and Homemaking	\$22,712	\$51,886	\$0	\$0	NA	NA	NA
11470 Regular Programs	Vocational Education - Business Education	\$39,950	\$56,877	\$151,544	\$161,521	304.3%	184.0%	6.6%
11480 Regular Programs	Vocational Education - Industrial Education A	\$20,856	\$20,373	\$646	\$0	NA	NA	NA
11490 Regular Programs	Vocational Education - Industrial Education B	\$42,987	\$76,140	\$86,568	\$86,890	102.1%	14.1%	0.4%
11510 Regular Programs	Vocational Education - Cooperative Education	\$9,833	\$2,710	\$44,096	\$47,975	387.9%	1670.5%	8.8%
11620 Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$17,682	\$0	\$0	NA	NA	NA
11630 Regular Programs	Alternative Education Programs - High School	\$0	\$26,331	\$41,039	\$59,601	NA	126.3%	45.2%
12110 Special Programs	Gifted and Talented - Gifted And Talented	\$27,470	\$65,004	\$27,853	\$29,169	6.2%	-55.1%	4.7%
12210 Special Programs	Mental Disabilities - Mild Mental Disabilities	\$223,030	\$335,314	\$411,292	\$323,276	44.9%	-3.6%	-21.4%
12220 Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$116,698	\$186,036	\$97,285	\$98,107	-15.9%	-47.3%	0.8%
12230 Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$18,127	\$34,786	\$18,797	NA	3.7%	-46.0%
12320 Special Programs	Physical Impairment - Multiple Disabilities	\$38,419	\$44,822	\$133,848	\$70,101	82.5%	56.4%	-47.6%
12330 Special Programs	Physical Impairment - Visual Impairment	\$0	\$0	\$20,797	\$32,898	NA	NA	58.2%
12350 Special Programs	Physical Impairment - Homebound	\$820	\$34	\$0	\$60	-92.6%	76.7%	NA
12420 Special Programs	Emotional Disabilities - All Others	\$46,789	\$74,957	\$87,565	\$91,847	96.3%	22.5%	4.9%
12510 Special Programs	Culturally Different - Communication Disorders	\$47,027	\$126,769	\$158,184	\$159,392	238.9%	25.7%	0.8%
12520 Special Programs	Culturally Different - Compensatory	\$46,752	\$544	\$0	\$0	NA	NA	NA
12610 Special Programs	Learning Disability	\$303,308	\$382,853	\$237,292	\$227,684	-24.9%	-40.5%	-4.0%
12710 Special Programs	Equal Opportunity At Risk	\$33,729	\$150,242	\$94,571	\$106,999	217.2%	-28.8%	13.1%
12810 Special Programs	Special Education Preschool	\$0	\$81,985	\$89,098	\$91,694	NA	11.8%	2.9%
12900 Special Programs	Other Special Programs	\$30,579	\$306,295	\$422,479	\$642,847	2002.2%	109.9%	52.2%
14100 Summer School Programs	Elementary	\$683	\$60,904	\$21,912	\$24,044	3422.9%	-60.5%	9.7%
14200 Summer School Programs	Middle/Junior High School	\$1,297	\$9,516	\$3,601	\$0	NA	NA	NA
14300 Summer School Programs	High School	\$15,617	\$22,990	\$26,809	\$16,320	4.5%	-29.0%	-39.1%
16100 Remediation	Remediation Testing	\$52,821	\$78,844	\$46,030	\$48,139	-8.9%	-38.9%	4.6%
16200 Remediation	Preventive Remediation	\$40,960	\$2,417	\$27,601	\$26,430	-35.5%	993.3%	-4.2%
17300 Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$96,268	\$71,752	\$42,572	\$76,326	-20.7%	6.4%	79.3%
17400 Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$59,884	\$61,227	\$7,585	\$5,091	-91.5%	-91.7%	-32.9%
17600 Pay. to Other Gov. Units in State	Joint Services and Supply - Other	\$5,351	\$0	\$0	\$0	NA	NA	NA
22110 Instruction	Imp. of Instruction - Service Area Direction	\$557,988	\$651,364	\$443,237	\$530,475	-4.9%	-18.6%	19.7%
22120 Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$85,881	\$318,177	\$94,357	\$91,380	6.4%	-71.3%	-3.2%
22190 Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$1,291,275	\$257,137	\$12,124	\$6,375	-99.5%	-97.5%	-47.4%
22210 Instruction	Library/Media Services - Service Area Direction	\$464,427	\$309,432	\$128,112	\$121,424	-73.9%	-60.8%	-5.2%
22220 Instruction	Library/Media Services - School Library	\$5,859	\$43,330	\$17,698	\$12,944	120.9%	-70.1%	-26.9%
22230 Instruction	Library/Media Services - Audiovisual	\$4,444	\$2,548	\$0	\$0	NA	NA	NA
22250 Instruction	Library/Media Services - Computer Assisted Instruct. Services	\$4,694	\$275,364	\$0	\$0	NA	NA	NA
22290 Instruction	Library/Media Services - Other Educational Media Services	\$305	\$710	\$0	\$0	NA	NA	NA
22310 Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$55,022	\$95,245	\$153,528	\$47,608	-13.5%	-50.0%	-69.0%
22320 Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$41,250	\$0	\$0	NA	NA	NA
22360 Instruction	Instruc. Related Tech. - Network Support	\$0	\$22,366	\$53,514	\$47,667	NA	113.1%	-10.9%
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$12,659	\$19,248	\$17,679	NA	39.7%	-8.1%
22380 Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$487	\$1,203	\$2,243	NA	360.3%	86.5%
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$13,403	\$28,985	\$17,804	NA	32.8%	-38.6%
25520 Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$173,227	\$182,940	\$138,429	\$164,919	-4.8%	-9.9%	19.1%
25540 Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$2,241	\$1,845	\$2,371	\$2,003	-10.6%	8.6%	-15.5%

School Corporation Expenditures by Account
Biannual Financial Report Data
Southwest Dubois Co Sch Corp (2110)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
26497 NA Teachers Retir. Fund - 07 Acct. Code	\$309,359	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total	\$8,389,793	\$10,368,477	\$8,958,535	\$9,452,578	12.7%	-8.8%	5.5%
Student Instructional Support							
21130 Students Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$38,060	\$72,246	NA	NA	89.8%
21190 Students Attend. & Social Work Serv. - Other	\$6,315	\$6,225	\$0	\$0	NA	NA	NA
21210 Students Guidance Services - Service Area Direction	\$138,180	\$227,533	\$268,308	\$274,830	98.9%	20.8%	2.4%
21240 Students Guidance Services - Information Services	\$0	\$0	\$2,700	\$0	NA	NA	NA
21340 Students Health Services - Nurse Services	\$28,486	\$59,628	\$69,843	\$72,873	155.8%	22.2%	4.3%
21390 Students Health Services - Other Health Services	\$3,884	\$3,430	\$4,377	\$1,574	-59.5%	-54.1%	-64.0%
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$15,148	\$19,606	NA	NA	29.4%
24100 School Administration Office of The Principal	\$551,136	\$879,076	\$753,857	\$748,377	35.8%	-14.9%	-0.7%
Student Instructional Support Total	\$728,002	\$1,175,892	\$1,152,292	\$1,189,507	63.4%	1.2%	3.2%
Overhead and Operational							
23110 General Administration Board of Education - Service Area Direction	\$17,674	\$19,716	\$19,402	\$19,859	12.4%	0.7%	2.4%
23150 General Administration Board of Education - Legal Services	\$11,981	\$10,908	\$15,101	\$14,018	17.0%	28.5%	-7.2%
23160 General Administration Board of Education - Promotion Expenses	\$0	\$760	\$0	\$0	NA	NA	NA
23190 General Administration Board of Education - Other Governing Body Services	\$102,542	\$155,412	\$136,170	\$137,183	33.8%	-11.7%	0.7%
23210 General Administration Executive Administration - Office of The Superintendent	\$146,320	\$266,736	\$275,374	\$274,822	87.8%	3.0%	-0.2%
23220 General Administration Executive Administration - Community Relations	\$3,124	\$5,437	\$1,539	\$315	-89.9%	-94.2%	-79.5%
23230 General Administration Executive Administration - Staff Relations and Negotiations	\$2,813	\$3,951	\$207	\$544	-80.7%	-86.2%	163.1%
23290 General Administration Executive Administration - Other Executive Admin. Services	\$16,305	\$27,347	\$25,057	\$3,828	-76.5%	-86.0%	-84.7%
25110 Central Services Fiscal Services - Office of The Business Manager	\$14,999	\$38,858	\$1,361	\$63	-99.6%	-99.8%	-95.4%
25120 Central Services Fiscal Services - Service Area Direction	\$21,929	\$0	\$0	\$0	NA	NA	NA
25191 Central Services Fiscal Services - Other - Refund of Revenue	\$15,233	\$3,126	\$4,650	\$1,157	-92.4%	-63.0%	-75.1%
25193 Central Services Fiscal Services - Other - Printed Forms	\$3,160	\$761	\$1,111	\$1,113	-64.8%	46.2%	0.2%
25196 Central Services Fiscal Services - Other - Cash Change	\$2,215	\$2,075	\$2,300	\$2,300	3.8%	10.8%	0.0%
25199 Central Services Fiscal Services - Other - Other	\$1,119	\$2,094	\$343,147	\$2,005	79.1%	-4.2%	-99.4%
25750 Central Services Personnel Services - Health Services	\$0	\$520	\$270	\$1,260	NA	142.3%	366.7%
25810 Central Services Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$24,675	\$45,500	\$149,000	NA	503.9%	227.5%
25850 Central Services Admin. Tech. Services - Network Support	\$0	\$600	\$42,572	\$48,362	NA	7960.4%	13.6%
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$245	\$5,288	\$4,697	NA	1817.1%	-11.2%
25870 Central Services Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$0	\$3,423	\$0	NA	NA	NA
25890 Central Services Other Technology Services	\$20,352	\$953	\$591	\$0	NA	NA	NA
25990 Central Services Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$460	\$1,299,355	\$945,110	\$494,587	107418.8%	-61.9%	-47.7%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$852,039	\$1,243,956	\$1,103,851	\$1,129,699	32.6%	-9.2%	2.3%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$109,378	\$33,111	\$24,786	\$16,873	-84.6%	-49.0%	-31.9%
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$141,884	\$50,195	\$97,544	\$98,279	-30.7%	95.8%	0.8%
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$2,373	\$0	\$0	\$0	NA	NA	NA
26499 Category not Specified Other - 2007 Account Code	\$9,010	\$0	\$0	\$0	NA	NA	NA
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$9,085	\$7,014	\$3,150	\$899	-90.1%	-87.2%	-71.5%
26700 Oper. & Maint. of Plant Serv. Insurance	\$83,328	\$108,201	\$97,038	\$96,344	15.6%	-11.0%	-0.7%
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$12,963	\$21,589	\$14,204	\$15,125	16.7%	-29.9%	6.5%
27010 Student Transportation Service Area Direction	\$137,456	\$111,534	\$120,240	\$142,943	4.0%	28.2%	18.9%
27100 Student Transportation Vehicle Operation	\$18,941	\$47,687	\$121,002	\$102,606	441.7%	115.2%	-15.2%
27200 Student Transportation Monitoring Services	\$0	\$36,415	\$6,934	\$5,246	NA	-85.6%	-24.3%
27400 Student Transportation Purchase of School Buses	\$0	\$14,000	\$80,872	\$169,030	NA	1107.4%	109.0%
27500 Student Transportation Insurance on Buses	\$6,810	\$5,256	\$5,000	\$15,000	120.3%	185.4%	200.0%
27700 Student Transportation Contracted Transportation Services	\$364,105	\$369,231	\$379,572	\$380,010	4.4%	2.9%	0.1%
27900 Student Transportation Other Student Transportation Services	\$132,952	\$116,170	\$120,013	\$120,469	-9.4%	3.7%	0.4%
27910 Student Transportation Bus Driver Training	\$554	\$0	\$0	\$100	-81.9%	NA	NA

School Corporation Expenditures by Account
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Southwest Dubois Co Sch Corp (2110)

Account							Percent Change		
			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
31200	Food Services Operations	Food Preparation and Dispensing	\$241,614	\$312,248	\$363,380	\$374,744	55.1%	20.0%	3.1%
31400	Food Services Operations	Food Purchases	\$316,741	\$354,856	\$461,813	\$510,502	61.2%	43.9%	10.5%
31900	Food Services Operations	Other Food Services	\$32,033	\$30,050	\$120,553	\$61,243	91.2%	103.8%	-49.2%
Overhead and Operational Total			\$2,851,494	\$4,725,041	\$4,988,125	\$4,394,223	54.1%	-7.0%	-11.9%
Non Operational									
33400	Category not Specified	Athletic Coaches	\$162,432	\$187,861	\$192,087	\$186,784	15.0%	-0.6%	-2.8%
33500	Category not Specified	Welfare Activities Services	\$8,627	\$41,783	\$4,079	\$5,006	-42.0%	-88.0%	22.7%
41000	Category not Specified	Land Acquisition and Development	\$53,662	\$83,559	\$0	\$0	NA	NA	NA
43000	Category not Specified	Professional Services	\$25,435	\$3,183	\$11,560	\$42,577	67.4%	1237.6%	268.3%
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$260,636	\$108,479	\$587,586	\$455,908	74.9%	320.3%	-22.4%
45200	Building Acq., Const. and Impr.	Energy Savings Contracts	\$0	\$0	\$63,548	\$65,095	NA	NA	2.4%
45400	Building Acq., Const. and Impr.	Sports Facilities	\$7,588	\$15,430	\$37,811	\$7,136	-6.0%	-53.8%	-81.1%
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$14,091	\$14,283	\$10,899	\$1,619	-88.5%	-88.7%	-85.1%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$268,322	\$210,267	\$510,873	\$454,074	69.2%	116.0%	-11.1%
49000	Category not Specified	Other Facilities Acq. and Construction	\$0	\$4,147	\$0	\$0	NA	NA	NA
51100	Principal on Debt	Bonds	\$70,000	\$160,000	\$200,000	\$215,000	207.1%	34.4%	7.5%
51600	Principal on Debt	Other DLGF Approved Debt	\$8,972	\$20,388	\$0	\$0	NA	NA	NA
52100	Interest on Debt	Bonds	\$231,153	\$215,140	\$276,150	\$558,497	141.6%	159.6%	102.2%
52200	Interest on Debt	Temporary Loans	\$99,934	\$47,235	\$0	\$0	NA	NA	NA
53100	Lease Rental	Buildings-Principal	\$1,112,000	\$677,000	\$902,000	\$931,500	-16.2%	37.6%	3.3%
53150	Lease Rental	Buildings-Interest	\$287,500	\$476,500	\$265,000	\$241,000	-16.2%	-49.4%	-9.1%
53200	Lease Rental	Equipment-Principal	\$1,170	\$1,026	\$0	\$0	NA	NA	NA
53300	Lease Rental	School Buses-Principal	\$0	\$14,460	\$0	\$0	NA	NA	NA
54200	Advancements and Obligations	Common School Fund - Principal	\$71,060	\$17,575	\$828,237	\$792,651	1015.5%	4410.0%	-4.3%
Non Operational Total			\$2,682,583	\$2,298,317	\$3,889,832	\$3,956,846	47.5%	72.2%	1.7%
Prorated by Fund									
26491	NA	PERF - Academic Achievement	\$33,342	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Instructional Support	\$3,304	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Overhead and Operational	\$14,094	\$0	\$0	\$0	NA	NA	NA
26491	NA	PERF - Non Operational	\$740	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Academic Achievement	\$437,842	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Instructional Support	\$56,047	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Overhead and Operational	\$67,272	\$0	\$0	\$0	NA	NA	NA
26492	NA	Social Security - Non Operational	\$12,474	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Academic Achievement	\$27,508	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Instructional Support	\$3,757	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Overhead and Operational	\$2,040	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational	\$829	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$2,225,466	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$282,282	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$291,155	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$62,700	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$1,526	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$208	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$113	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$46	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$461,437	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$42,714	\$0	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
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 Southwest Dubois Co Sch Corp (2110)

					Percent Change				
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$22,666	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$10,263	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$4,059,824	\$0	\$0	\$0	NA	NA	NA